

Committee(s):	Date(s):
City Bridge Trust	9 May 2013
Subject:	Public
Grant Recommendations - Introductory Paper	
Report of:	For Decision
Chief Grants Officer	
Ward (if appropriate): N/A	
<p><u>Summary</u></p> <p>This report deals with recommendations relating to applications received on your current grants programmes.</p> <p>A total of 29 Working with Londoners applications will be dealt with at this meeting. Of these, 12 are recommended for a grant, 14 are recommended for rejection, and one has been lapsed. Two grants are noted as having been recommended under delegated authority. The total recommended sum is £959,930. One application is also recommended for funding under the "Get Young People Working – The Youth Offer" programme for a total recommended amount of £100,000.</p> <p><u>Recommendations</u></p> <p>That you:</p> <ul style="list-style-type: none"> a) note the contents of the report b) consider the individual grant recommendations in relation to the applications set out in the summary schedule and other papers 	

Main Report

1.0 Introduction

1.1 This paper summarises the action taken on grant applications received, and tracks spend on your grant making at each Committee meeting for the current financial year. Sections 2 to 5 deal with your Working with Londoners programme including applications, Strategic Initiatives and revocations/writebacks. Section 6 deals separately with one-off additional programmes funded from surplus income within Bridge House Estates. A

summary of overall spend against your current year grants budget is provided at the end of this report.

- 1.2 Your policy guidance is presented in a loose-leaf folder entitled "Members' Handbook". It includes the priorities and exclusions that were ratified for the Trust by the Court of Common Council, in April 2008. It is also available on the intranet.

2.0 Working with Londoners

- 2.1 In the period 1st July 2012 to 30th September 2012, 101 applications were received. Four of these remain pending and Officers hope to take these for decision at your June committee meeting.

Table 1: Applications received 1st July – 30th September 2012

	Committee Date								Total
	Jul 12	Sep 12	Oct 12	Nov 12	Jan 13	Feb 13	Apr 13	May 13	
Strategic Initiatives	1	1							2
Grants / Recs		1	4	8	12	7	5		37
Delegated Gr		2			1		1		4
Rejs/Recs		6	20	3	4	5	2		40
Withdrawn		2	1	2	3	3	3		14
Lapsed									0
Pending	N/A	N/A	N/A	N/A	N/A	N/A	4		4
TOTAL	1	12	25	13	20	15	15	0	101

- 2.2 In the period 1st October 2012 to 31st December 2012, 103 applications were received. Of these, seven are recommended for a grant today, one has been recommended for a grant under delegated authority, three are recommended for rejection and one has been lapsed, leaving 13 pending.

Table 2: Applications received 1st October – 31st December 2012

	Committee Date						Total
	Oct 12	Nov 12	Jan 13	Feb 13	Apr 13	May 13	
Strategic Initiatives	2	4	1				7
Grants / Recs	1	1	2	3	9	7	23
Delegated Gr	1	1	2	2	2	1	9
Rejs/Recs			12	11	14	3	40
Withdrawn				5	5		10
Lapsed						1	1

Pending	N/A	N/A	N/A	N/A	N/A	13	13
TOTAL	4	6	17	21	30	25	103

- 2.3 In the period 1st January 2013 to 31st March 2013, 109 applications were received. Of these, five are recommended for a grant today, one has been recommended for a grant under delegated authority and 11 are recommended for rejection, leaving 65 pending.

Table 3: Applications received 1st January – 31st March 2013

	Committee Date				
	Jan 13	Feb 13	Apr 13	May 13	Total
Strategic Initiatives		1			1
Grants / Recs		1	2	5	8
Delegated Gr			7	1	8
Rejs/Recs			13	11	24
Withdrawn			3		3
Lapsed					0
Pending		N/A	N/A	65	65
TOTAL	0	2	25	82	109

- 2.4 In the period since 1st April 2013 twenty applications have been received, 19 of which remain pending.

3.0 Strategic Initiatives

- 3.1 There are no new Strategic Initiatives to be considered today. For your information Table 4 shows strategic initiatives agreed in the current year to date.

Table 4: Strategic Initiatives 2013/14

Strategic Initiatives	Committee date	£
Access and Sustainability Advisory Service	18/04/13	192,900
	Total	192,900
<i>Sum available (5% of total Working with Londoners budget)</i>		747,500
<i>Balance remaining</i>		554,600

4.0 Working with Londoners summary

- 4.1 From Table 5 you will see that a total of 29 Working with Londoners applications will be dealt with at this meeting. The total recommended sum is £959,930.

Table 5: Applications at this meeting – Summary

Status	Number
Strategic Initiatives	0
Working with Londoners grants recommended	12
Working with Londoners grants delegated authority	2
Working with Londoners grants rejections recommended	14
Working with Londoners grants withdrawn	0
Working with Londoners grants lapsed	1
Total applications	29
Working with Londoners grants recommended total	£959,930
Working with Londoners strategic initiatives	£0
Total recommendations	£959,930

- 4.2 From Table 6 you will see the relative distribution of grants this financial year, across your programme areas.

Table 6: Grants in 2013-14 – by Programme

Programme Area	Year to date	This meeting	Total
<i>Working with Londoners</i>	£	£	£
Accessible London	197,700	0	197,700
Bridging Communities	79,120	211,500	290,620
Improving Mental Health	143,000	0	143,000
London's Environment	86,500	203,170	289,670
Older Londoners	147,500	164,160	311,660
Positive Transitions	256,350	231,100	487,450
Strengthening Third Sector	316,900	150,000	466,900
Exceptional Grants	0	0	0
Strategic Initiatives	192,900	0	192,900
Greening the third sector (eco-audits)	10,125	0	10,125
Total Working with Londoners inc strategic initiatives	£1,430,095	£959,930	£2,390,025

5.0 Working with Londoners write-backs and revocations

- 5.1 Table 7 lists Working with Londoners write-backs and revocations approved under delegated authority for this meeting and during the year since 1st April 2013 for your information. Details on approvals reported for this meeting are presented later in your papers today.

Table 7: Working with Londoners Write-backs and Revocations 2013/14

Organisation	£
<i>For this meeting:</i>	
Kainos Community	5,250
City Bridge Trust (The Lord Mayor's Show)	4,160
Total:	£9,410

6.0 Additional grants

- 6.1 **Get Young People Working – The Youth Offer:** In September 2012 you approved the priorities for a programme of work to help tackle the growing problem of rising numbers of young people not in employment, education or training (NEETs). The Court of Common Council agreed to allocate an additional £3.2 million from Bridge House Estates towards this programme. Each of the 32 London local authorities was then invited to apply for funding of up to £100,000 over a 2 year period. More details of this scheme were presented in your papers at the 18th April 2013 committee meeting.
- 6.2 Under the Get Young People Working programme 25 applications were approved at your April committee meeting, including a joint-bid from two boroughs, and one application is recommended for a grant today, leaving a further 5 pending. The total recommended amount at today's meeting is £100,000.

7.0 Summary of Spend 2013-14

- 7.1 Table 8 (at the end of this paper) summarises the original grants budgets for 2013-14, including your core grants programme (Working with Londoners) and your one-off additional programme (Get Young People Working – The Youth Offer).
- 7.2 This table also shows the implications of Strategic Initiatives of £192,900 for 2013/14 to date; write-backs of £9,410; today's grant recommendations of £959,930 under Working with Londoners; and today's recommendations of £100,000 under the Get Young People Working programme.
- 7.3 A sum of £12,569,385 remains unspent on your Working with Londoners grants budget for 2013/4. This excludes the sum of £2,925,487 unspent in 2012/13 for which approval is currently being sought to carry forward to this financial year.

Recommendations:

That you

- a) note the contents of the report.

- b) consider the individual grant recommendations in relation to the applications set out in the summary schedule and other papers.

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Report written: 26.04.2013

Table 8: Grants budget 2013/14

	Working with Londoners		Additional budget Get young London working	
	£	£		£
Original Grants Budget for 2013/14		14,950,000		3,200,000
Write-Backs & Revocations 2013/14		9,410		
Total Budgets Available		14,959,410		3,200,000
	Approved /Recommended	Budget Remaining	Approved /Recommended	Budget Remaining
	£	£	£	£
Strategic Initiatives				
	192,900	14,766,510		
Applications at Committee				
April 2013	1,237,195	13,529,315	2,599,123	500,877
May 2013	959,930	12,569,385	100,000	
Sub-total spend for 2013/14	2,390,025		2,699,123	
Total remaining budget for 2013/14		12,569,385		500,877
Carry forward from 2012/13 (to be approved)		2,925,487		
Total 2013/14 budget remaining (if carry forward approved)		15,494,872		